

**City of Houston  
2006 Public Meetings  
FY2006-2010 Capital Improvement Plan (CIP)**

**Project Status Report**

**District: G**



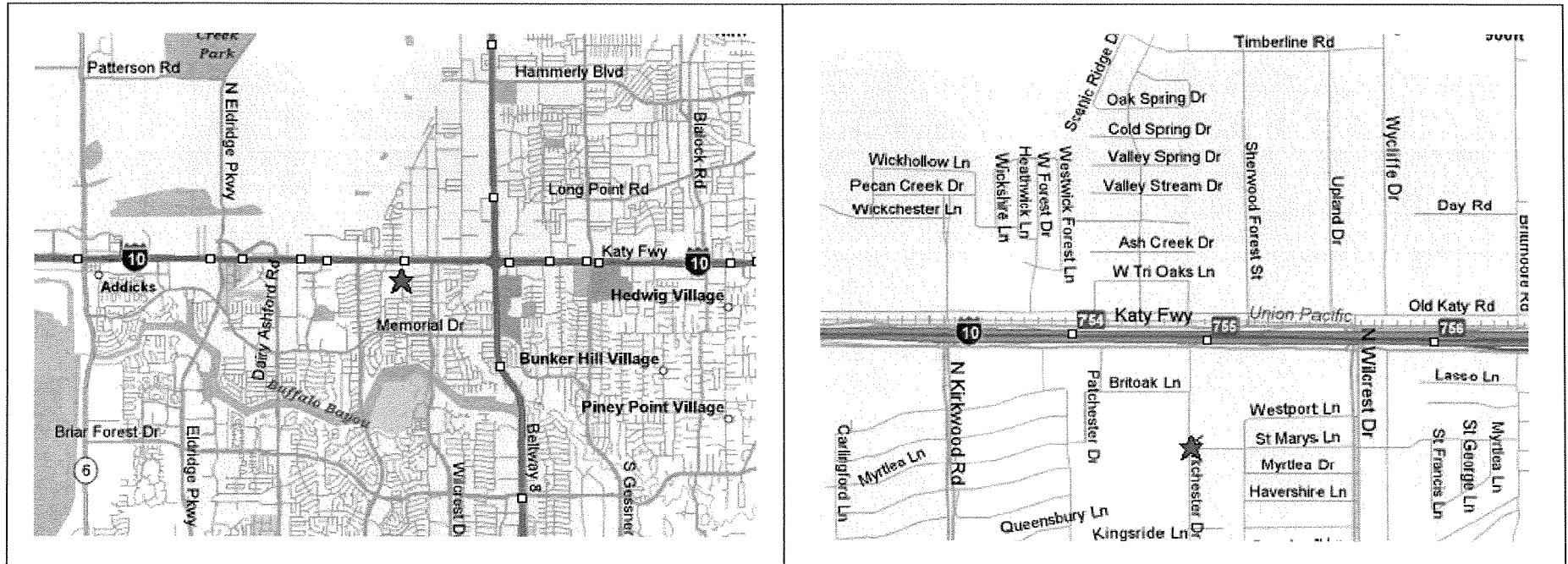
**Building Services Department  
Design and Construction Division  
Date: 02/20/2006**

## MAP

**Date:** Monday, February 20, 2006

**Time:** 6:00 – 8:00 p.m.

**Location:** Westchester Academy (Auditorium)  
901 Yorkchester Dr.  
Houston, Texas 77079  
Key Map – 489F



## **BSD Representatives**

Issa Dadoush, Director

## **Design and Construction Division**

Vladimir Naranjo  
Carter Roper  
Lisa Johnson

## **Property Management Division**

Steve Girardi

## **CIP Team**

Vladimir Naranjo  
Ben Mendez

**Building Services Department  
Design and Construction Division  
Project Status Report Active and Not Initiated Projects  
Council District G**

City Dept.	City Council District	Project Name	GFS No.	Project Budget (\$)	Phase	Projected Completion (Date)	Project Comments
Fire	G	New Fire Station No. 83	C-0055	3,766,000	Substantial Completion	14-Feb-05	Architect has Contract Document errors made by their Structural and MEP Consultant, which are being addressed by BSD with Legal Department
Fire	G	New Fire Station No. 86	C-0061	500,000	Substantial Completion	01-Mar-06	Contractor working on final punch list. NATEX is on the final stages of C.M./C.A.
Library	G	Kendall Branch Library - Replacement	E-0094	5,240,000	Design	01-Jul-06	Actions related to this project are temporary on hold, pending outcome of several other projects and limited funding.
Library	G	Looscan Branch Library - Design/Build	E-0095	5,702,237	Design	20-Apr-07	Design/Build Project. Design is 95% complete
Parks	G	Grady Park	F-0504B11	350,000	Design	01-Nov-06	Design is 100% complete. Construction scheduled to start in FY06.
Parks	G	Briarbend Park	F-0504B16	112,000	Design	01-Oct-06	Design is 40% complete. Construction scheduled to start in FY06.
Parks	G	Bendwood Park	F-0504B17	150,000	Design	01-Oct-06	Design is 40% complete. Construction scheduled to start in FY06.
Parks	G	Tanglewilde Park	F-0504C10	252,000	Design	01-Nov-06	CD's are 50% complete. Construction scheduled to start in FY06.
Parks	G	Nellie Keyes Park	F-0504C22	100,000	Substantial Completion	03-Nov-05	Project is complete and in closeout phase.
Parks	G	PARD Maintenance Facility	F-0504A17	1,600,000	Planning	TBD	Design contract in process with 3DI. Funding scheduled in FY 07.
Parks	G	Memorial West Pocket Park	F-0504B21	150,000	Planning	TBD	Project is scheduled for FY 07.
Police	G	Westside Command Station Repair - Design/Build.	G-0020	8,347,000	Design	30-Jun-06	Design/Build Project. Project substantial completion May 2006

**CIP BUDGET FY 2006 - 2010**  
**District "G"**

Department	Budget	% Budget
C & E	\$0	0.0%
Fire	\$0	0.0%
Gen. Gov.	\$0	0.0%
Health	\$0	0.0%
Library	\$6,040,000	5.4%
Parks	\$2,642,000	2.4%
Police	\$0	0.0%
Solid Waste	\$0	0.0%
Storm Drainage	\$45,922,056	41.1%
Street and Bridge	\$57,035,000	51.1%
<b>Total</b>	<b>\$111,639,056</b>	

CIP BUDGET FY 2006 - 2010  
District "G"

